

PUBLIC NOTICE

Suggestions / Objections on Reliance Infrastructure Ltd.-Generation Business (RInfra-G) Petition for Approval of Aggregate Revenue Requirement (ARR) and Determination of Tariff for MYT Second Control Period from FY 2012-13 to FY 2015-16 (Case No. 1 of 2013)

- The Reliance Infrastructure Limited's Generation Business (RInfra-G) has filed the Petition for Approval of Aggregate Revenue Requirement (ARR) and Determination of Tariff for MYT Second Control Period from FY 2012-13 to FY 2015-16 before the Maharashtra Electricity Regulatory Commission (MERC) under Sections 61 and 62 of the Electricity Act, 2003 (Act) and Regulation 7 of the Maharashtra Electricity Regulatory Commission (Multi Year Tariff) Regulations, 2011. MERC has admitted the Petition on 01 February, 2013 and directed RInfra-G to publish a Public Notice under Section 64(2) of the Act, for inviting suggestions and objections from the Public through this Notice.
- The Commission has passed an Order in Case No. 156 of 2011 on 25th October, 2012 approving the MYT Business Plan for RInfra-G for the plan Period from FY 2011-12 to FY 2015-16. In the said Order, the Commission directed RInfra-G to file the MYT Petition for the Second Control Period from FY 2012-13 to FY 2015-16 as per the MERC (Multi Year Tariff) Regulations, 2011.
- The Salient features of the Petition are provided below:

Table 1: Summary of Aggregate Revenue Requirement of RInfra-G (Rs. Crore)

S. No	Particulars	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
1	Fuel Related Expenses	1,127.30	1,088.59	1,109.10	1,133.63
2	Operation and maintenance Expenses	124.75	130.96	137.55	144.51
3	Depreciation	27.50	29.84	26.38	24.59
4	Interest on Long-term Loan Capital	20.75	33.90	45.24	50.68
5	Interest on Working Capital	15.03	14.91	15.52	15.99
6	Other Expenses	-	-	-	-
7	Income Tax	17.80	17.80	17.80	17.80
8	Add: Return on Equity capital	84.00	91.01	102.22	107.27
9	Add: Cumulative revenue gap till FY 2011-12	-	36.37	-	-
10	Add: Provisional revenue gap for FY 2012-13 at existing tariff	-	97.56	-	-
11	Less: Non-Tariff Income	15.91	15.91	15.91	15.91
12	Aggregate Revenue Requirement	1,401.22	1,525.02	1,437.90	1,478.55

Table 2: Capital Expenditure and Capitalisation during second Control Period (Rs. Crore)

Scheme	Capital Expenditure				Capitalisation			
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
DPR schemes								
Schemes approved in principle by the Commission	96.53	208.75	83.93	76.87	107.48	208.75	83.93	76.87
Schemes awaiting in-principle approval from Commission	29.19	8.86	11.14	4.85	29.28	8.86	11.14	4.85
Non-DPR schemes	15.80	25.26	15.34	9.86	15.85	25.26	15.34	9.86
Tota	141.52	242.87	110.41	91.58	152.61	242.87	110.41	91.58

Table 3. Operational Parameters:

Table 3.1: Availability and PLF

Projected Availability (%)				Projected PLF (%)			
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
95.89%	95.89%	95.89%	95.90%	95.90%	95.90%	95.90%	95.90%

Table 3.2 : Station Heat Rate and Auxiliary Energy Consumption

Projected Station Heat Rate (kcal/kWh)				Projected Auxiliary Energy Consumption (incl auxiliary consumption for FGD) (%)			
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2355	2360	2365	2370	9.76%	9.83%	9.83%	9.82%

Table 3.3 : Projected Secondary Fuel Oil Consumption ml/kWh

FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
1.00	1.00	1.00	1.00

Table 3.4: Projected Transit loss

Raw coal (%)				Washed coal (%)				Imported coal (%)			
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80

Table 3.5: Gross Generation and Net Generation

Projected Gross Generation (MU)				Projected Net Generation (MU)			
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
4429.67	4200.42	4200.42	4211.93	3997.37	3787.60	3787.60	3798.13

Table 4: Projected Gross calorific value (GCV)

Particulars	Projected Gross calorific value (kcal/kg)			
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Raw domestic coal	2838.03	2838.03	2838.03	2838.03
Washed coal	3423.38	3423.38	3423.38	3423.38
Imported coal	4258.13	4258.13	4258.13	4258.13
Secondary fuel oil (LDO)	10745.13	10745.13	10745.13	10745.13

Table 5: Fuel Price Projection

Particulars	Fuel price projection				
	Unit	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Raw domestic coal	Rs./MT	2,785.81	2,863.33	2,944.23	3,028.67
Washed coal	Rs./MT	3,361.15	3,438.67	3,519.58	3,604.02
Imported coal	Rs./MT	5,188.00	5,188.00	5,188.00	5,188.00
Secondary fuel oil (LDO)	Rs./kl	57,110.27	61,175.84	65,530.83	70,195.84

Note: Above fuel prices are inclusive of normative transit loss

Table 6: Projections of Fixed Cost and Variable Cost per unit of Generation for RInfra-G (Rs. per kWh)

S. No	Particulars	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
1	Fixed cost	0.69	1.15	0.87	0.91
2	Variable cost	2.82	2.87	2.93	2.98
3	Total cost	3.51	4.03	3.80	3.89

Note: Above fuel prices are inclusive of normative transit loss

- Copies of the following documents can be obtained on written request from the offices of RInfra-G mentioned below:
 - Summary of the Petition (free of cost, in Marathi or English).
 - Detailed Petition documents along with CD (in English) (on payment of Rs. 150/- by DD/ Cheque/ Cash drawn on "Reliance Infrastructure Limited").
 - Detailed Petition documents (in English) (on payment of Rs. 100/-).
 - CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Offices:

Office	Address	Tele / Fax No.
Registered & Head Office	H Block, 1st Floor, Dhirubhai Ambani Knowledge City, Navi Mumbai 400710	Tel:+91-22-3038 6101 Fax:+91-22-3037 6622/23
Office	Devidas Lane, Off SVP Road, Near Devidas Telephone Exchange, Borivali (W), Mumbai 400 092	Tel:+91-22-3009 9999 Fax: +91-22-3009 8799
North Division	369 D, Jn of Shanker Lane & S V Road, Kandivali (W), Mumbai 400 067	Tel:+91-22-3009 6999 Fax:+91-22-3009 4580
Central Division	Western Expressway, Opp: Patel Aluminium, Dindoshi, Goregaon (E), Mumbai 400 097	Tel:+91-22-3009 6999 Fax:+91-22-3009 4844
South Central Division	E-4, MIDC, Andheri (E), Mumbai 400 093	Tel:+91-22-3009 6999 Fax:+91-22-3009 4200
South Division	RNA Corporate Park, Old Kala Mandir, Near Collector's Office, Bandra (E), Mumbai 400 051	Tel:+91-22-3009 6999 Fax:+91-22-3009 6263
East Division	Near Sahakar Cinema, Tilak Nagar, Road No.3, Chembur, Mumbai 400 089	Tel:+91-22-3009 6999 Fax:+91-22-3009 2022

- The Commission has directed RInfra-G to invite suggestions and objections from the public on the above Petition through this Notice. Suggestions and objections may be sent to the Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai-400 005 [Fax: 22163976 E-Mail: mercindia@mercindia.org.in] by Friday, 22 March, 2013, along with proof of service on Shri Kapil Sharma, Regulatory Affairs, Reliance Infrastructure Limited, 7th Floor, Devidas Lane, Off SVP Road, Near Devidas Telephone Exchange, Borivali (W), Mumbai 400 092.
- Every person who intends to file suggestions and objections can submit the same in English or in Marathi, in six copies, and should carry the full name, postal address and e-mail address, if any, of the sender. It should be indicated whether the objection is being filed on behalf of any organization or category of consumers. It should also be mentioned if the sender wants to be heard in person, in which case opportunity would be given by the Commission at the Public Hearing to be held at Centrum Hall, 1st Floor, Centre 1, World Trade Centre, Cuffe Parade, Colaba, Mumbai – 400 005 on Friday, 05 April 2013 at 11:00 Hrs, for which no separate notice will be given.
- RInfra-G shall reply to each of the objections and objections/comments/suggestions received within three days of the receipt of the same but not later than Thursday, 28 March 2013 for all the suggestions and objections received till Friday, 22 March 2013. Stakeholders can submit their rejoinders on replies provided by RInfra-G either during the public hearing or latest by Friday, 13 April 2013.
- The detailed Petition document and the summary are available on RInfra-G's website www.rinfra.com and the executive summary is also available on the web site of the Commission www.mercindia.org.in/www.merc.gov.in in downloadable format (free of cost).

s/d
(Ramesh Shenoy)
Company Secretary
Reliance Infrastructure Limited